

BROWN AND CALDWELL/CLIENT  
Task Order No. WPT-5 Authorization

BC Project Number \_\_\_\_\_

Client Name \_\_\_\_\_ City of Ocean Shores  
Client Address \_\_\_\_\_ P.O. Box 909, Ocean Shores, Washington 98569

Effective Date  
of Authorization \_\_\_\_\_

Upon execution of this Task Order, and effective as of the date shown above, the parties agree that Brown and Caldwell shall perform the following services:

SCOPE OF SERVICES

The Scope of Services in the Agreement is amended to provide:

1. Update the Water Fund Financial Plan Model:
  - a. Include new/updated debt and grant funding information in model developed during fiscal year 2008, as follows:
    - 1) American Recovery and Reinvestment Act – Stimulus Funding (ARRA).
    - 2) Washington State Revolving Loan Program Funding (SRF).
  - b. Investigate and include updates to the Capital Improvement Plan (CIP) schedule for the six-year duration or fiscal years 2010 through 2015.
  - c. Update renewal and replacement cost estimates as agreed to by client.
  - d. Per client, add one additional forecasted year, or fiscal year 2015, to the existing model.
2. Identify cost of service and identify water rate impacts.
3. Attendance at one meeting at Ocean Shores, Washington.
4. Report:
  - a. Three (3) hard copies of the updated Financial Plan Model sheets and Rate Impact Study for City review.
  - b. Electronic copy of Water Fund Financial Plan Model in Excel format.

SCHEDULE

Consultant is authorized to proceed with the modified Scope of Services effective on the date of this Amendment. The modified Scope of Services shall be completed within 30 calendar days from date of Notice to Proceed.

COMPENSATION

Compensation for the services provided under Article I of this Amendment shall be calculated on the same basis as in the Agreement as modified by any previous amendment(s). The labor hours and cost estimates for completing the services defined above in this amendment will not exceed \$14,300. If any changes are required, written authorization will be requested from Ocean Shores prior to performing the work.

Time charges shall be in accordance with the Hourly Rate Schedule as shown in the attached Exhibit A.

All other terms and conditions of the Agreement and any amendments thereto remain unchanged.

GENERAL TERMS AND CONDITIONS

Brown and Caldwell's services shall be governed by the Master Agreement dated December 11, 2006, together with this Task Order and any Exhibits attached hereto.

BROWN AND CALDWELL

CITY OF OCEAN SHORES

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Printed name \_\_\_\_\_

Printed name LaDean W. Bunkers

Title \_\_\_\_\_

Title Mayor

Date \_\_\_\_\_

Date \_\_\_\_\_